

**PORT OF LIBERTY
VISION PLAN
U.S. ARMY CORPS OF ENGINEERS
TRINITY RIVER AUTHORITY OF TEXAS**






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VISION PLAN MEETING – MARCH 20, 2024

Trinity River Authority of Texas
Enriching the Trinity basin as a resource for Texans

A PROUD BEGINNING



Created by the state legislature in 1955, TRA is a conservation and reclamation district of the state of Texas.

Much of the political activity surrounding TRA's early years was facilitated by an *ad hoc* citizens' group, the Trinity Improvement Association.

OUR MISSION AND VISION



Mission

The Trinity River Authority's mission is to promote conservation, reclamation, protection and development of the natural resources of the river basin for the benefit of the public.

Vision

The Trinity River Authority of Texas is an innovative, adaptive leader, enriching the Trinity basin as a resource for Texans.



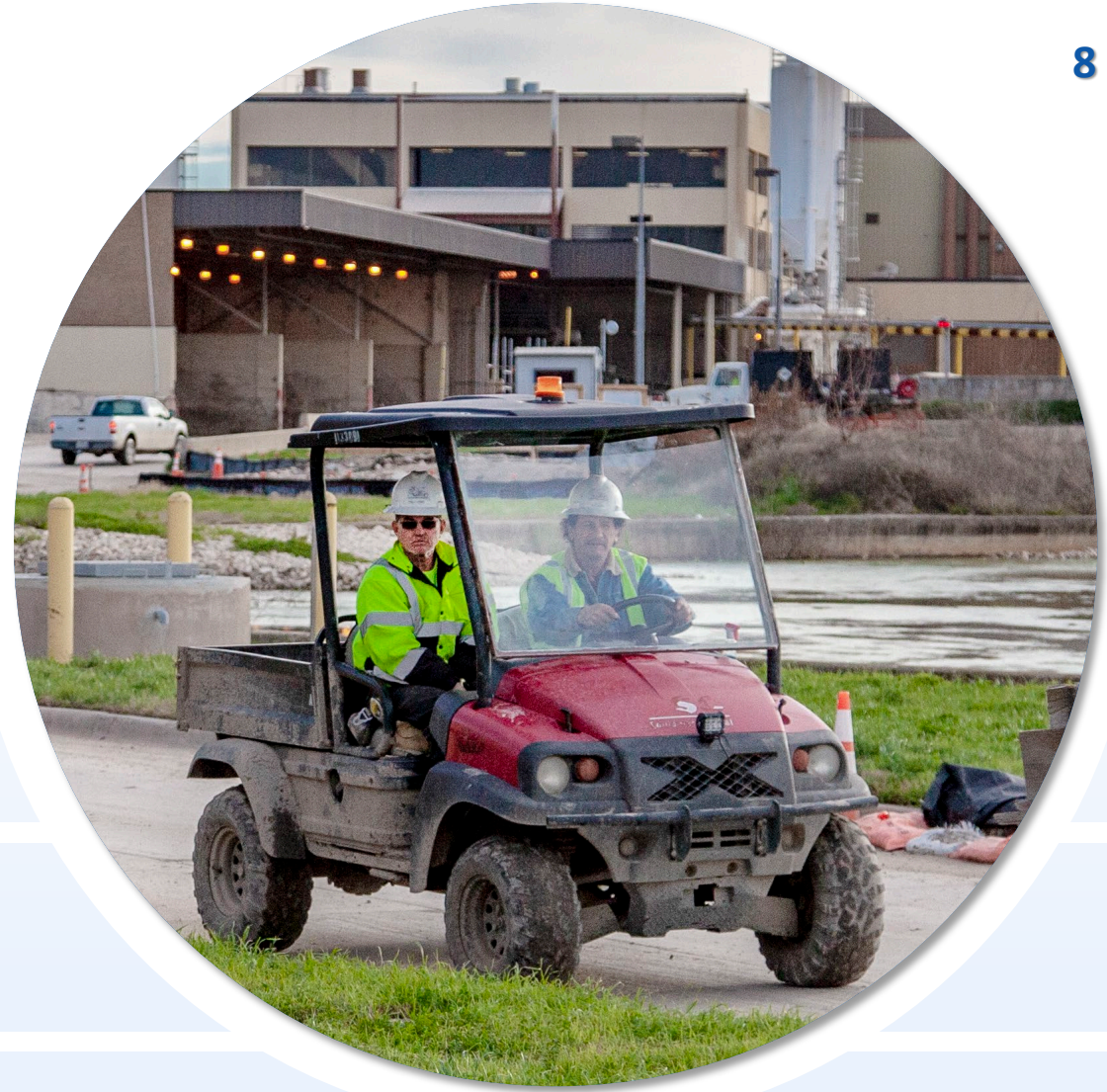
LINKED TO THE COMMUNITY

TRA provides water and wastewater treatment, along with recreation and reservoir facilities for cities within the nearly 18,000-square-mile Trinity River basin.

PROVIDING ESSENTIAL SERVICES

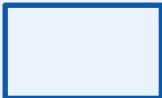
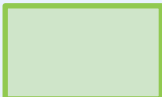
Largest wholesale provider of wastewater treatment services in Texas.

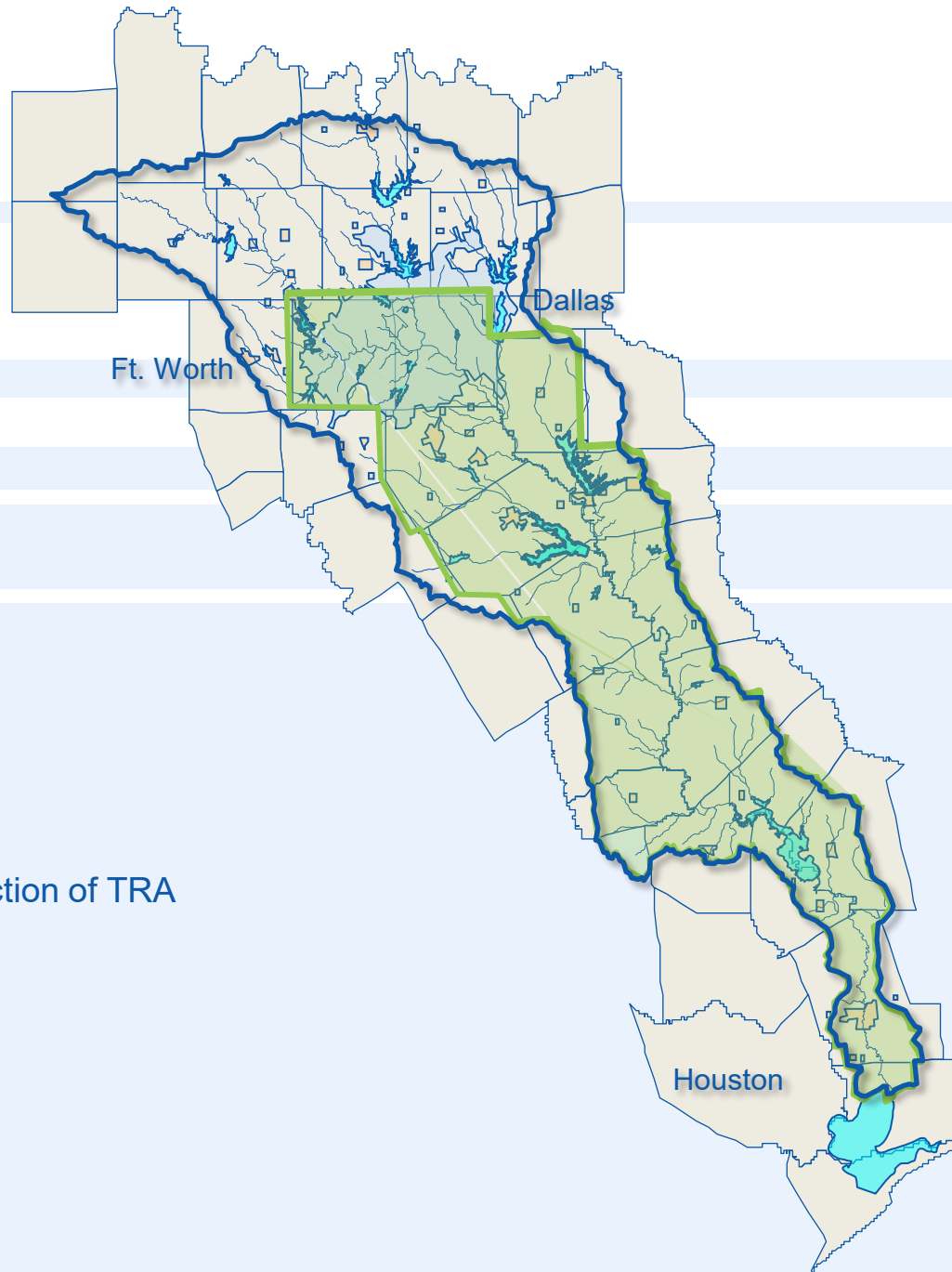
Specializes in development and operation of multi-participant regional facilities.



TRA'S POLITICAL JURISDICTION

TRA's service area falls within the Trinity River basin.

-  Drainage area
-  Political jurisdiction of TRA



BOARD MEMBER COUNTIES



TRA's 25-member board is the largest such body in the state

- Four board members from Dallas County
- Three board members from Tarrant County
- Three at-large board members
- One board member from each of the remaining 15 counties

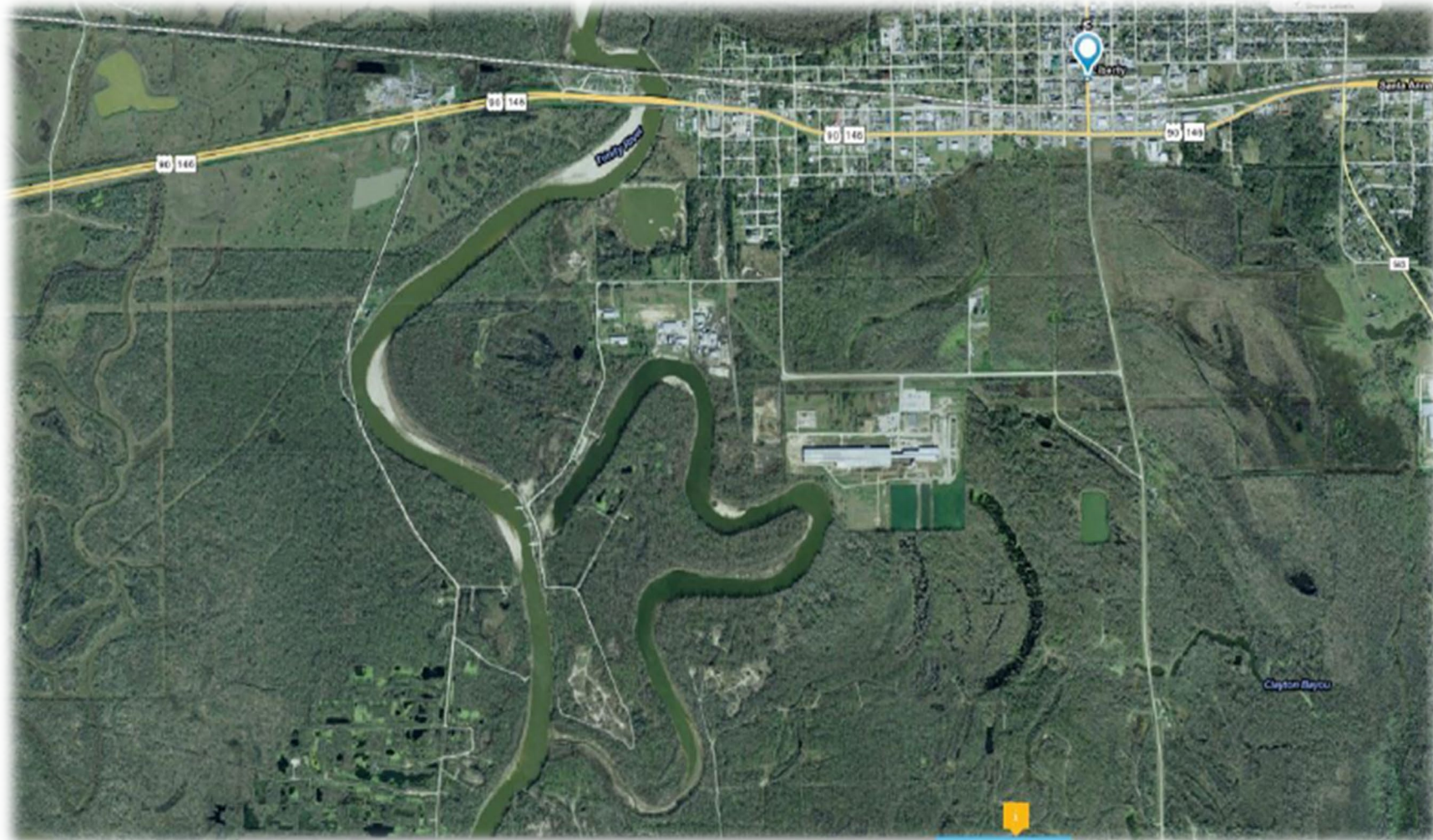
TRA'S THREE FUNCTIONS

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1. Provide water and wastewater-related services
 - Specifically authorized by Texas legislature
 - Evolved into TRA's primary function
2. Sponsor federal water projects
 - Original goal was navigation and water supply
 - Local sponsorship complements federal government's investment
3. Develop and maintain a basin-wide master plan
 - Conceptual document, identifies objectives



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PURPOSE OF VISION PLAN

Trinity River Authority (TRA) has engaged the US Army Corps of Engineers (USACE) Galveston District (SWG) through the Planning Assistance to States program to develop a Port Vision Plan.

The purpose of the project is to develop a Vision Plan that projects future growth and commerce for a potential Port in Liberty, TX taking into consideration the environmental, economic, and social aspects of the site and community.

The Vision Plan will address future land use and strategic development, analyze and identify best and highest uses for current Port facilities including terminals, and industrial properties, and will prioritize development and expansion for 5, 10, and 20-year planning horizons.

The Vision Plan is a living document designed to be adaptable and periodically reviewed, incorporating new information and developments, refining market projections and opportunities, and evaluating and updating development and investment priorities.



Vision Plan Contents

- Background of Port History, Demographics, Environmental, and Economic Development
- Development of planning vision, goals and objectives
- Environmental Constraints and Opportunities
- Development of Land Use and Development Alternatives



Vision Plan Contents

- Market Analysis
- Facilities Evaluation and Capacity
- Rail, Highway, and Inland Waterway Access Evaluation
- Alternative Cargo Demand Scenarios
- Capital Program Development (5, 10, 20 Year Projects)



Vision Plan Development Process

1. Stakeholder and Public Engagement: 20 March
 - (A) Stations set up for Economics, Environment, and Facilities and Infrastructure.
 - (B) Comment at each station based on the following:
 - Assets we want to keep and replicate.
 - Liabilities we would like to fix or remove.
 - Opportunities we would like to take advantage of.
 - Concerns that could hinder desired development.



Vision Plan Development Process

2. Vision Plan Development: March – August 2024
3. Draft Release for Public Review: September 2024
4. Final Vision Plan Release: December 2024